

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Los Angeles**

State: **CA**

PJ's Total HOME Allocation Received: **\$664,996,960**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	95.39 %	93.02 %	19	93.55 %	73	67	
% of Funds Disbursed	86.27 %	85.70 %	38	86.03 %	47	44	
Leveraging Ratio for Rental Activities	4.51	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	63.27 %	73.48 %	65	81.34 %	5	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.68 %	69.70 %	36	70.65 %	64	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.30 %	81.37 %	56	81.57 %	47	35	
% of 0-30% AMI Renters to All Renters***	28.21 %	41.01 %	68	45.66 %	10	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.93 %	96.42 %	33	96.25 %	54	48	
Overall Ranking:			In State: 46 / 93	Nationally:	34	35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,604	\$35,678		\$27,146	9,180 Units	67.10 %	
Homebuyer Unit	\$60,578	\$21,129		\$15,140	1,392 Units	10.20 %	
Homeowner-Rehab Unit	\$34,148	\$27,430		\$20,860	1,782 Units	13.00 %	
TBRA Unit	\$12,299	\$2,699		\$3,210	1,323 Units	9.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,927	\$143,673	\$35,517
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.7	17.3	11.6	42.5	Single/Non-Elderly:	29.6	18.9	14.7	83.0
Black/African American:	31.2	18.8	54.0	24.3	Elderly:	26.2	3.7	33.0	0.0
Asian:	10.4	2.5	0.1	1.2	Related/Single Parent:	16.7	26.9	14.3	2.8
American Indian/Alaska Native:	0.4	0.2	0.1	0.0	Related/Two Parent:	19.0	45.5	29.2	0.1
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	8.5	4.0	7.8	14.2
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0					
Asian and White:	0.1	0.2	0.0	0.0					
Black/African American and White:	0.2	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.1	0.0					
Other Multi Racial:	1.7	2.2	3.3	0.1					
Asian/Pacific Islander:	2.2	2.0	2.0	0.0					
ETHNICITY:									
Hispanic	37.6	56.1	28.9	31.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.1	13.5	29.6	83.0	Section 8:	21.7	0.3 [#]		
2 Persons:	20.0	14.0	28.1	13.0	HOME TBRA:	4.2			
3 Persons:	12.5	16.2	13.9	3.3	Other:	11.8			
4 Persons:	11.8	28.5	17.5	0.7	No Assistance:	62.3			
5 Persons:	7.3	16.3	5.5	0.0					
6 Persons:	3.2	7.1	2.7	0.0					
7 Persons:	0.9	2.1	1.7	0.0					
8 or more Persons:	0.2	2.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			2645	

* The State average includes all local and the State PJs within that state

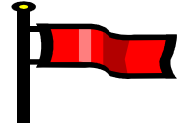
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles State: CA Group Rank: 34
 (Percentile)
 State Rank: 46 / 93 PJs Overall Rank: 35
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	63.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	76.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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